

WISE COUNTY APPRAISAL DISTRICT

2026 ADOPTED APPRAISAL BUDGET

	2025 ADOPTED	2026 ADOPTED	
PAYROLL			
Salaries	\$1,339,810	\$1,422,341	
Part time		\$10,000	
Group Health Insurance	\$254,630	\$297,442	
Retirement	\$208,982	\$215,563	
Longevity	\$17,700	\$18,600	
Workers Compensation	\$6,500	\$6,700	
Unemployment Insurance (TWC)	\$8,000	\$8,000	
FICA / SS / Medicare	\$24,000	\$24,700	
Life Insurance	\$1,798	\$1,979	
Payroll Expense			
Total Dept.	\$1,861,420	\$2,005,325	7.73%

CAR TRAVEL			
Car Travel	\$124,800	\$134,400	
Total Dept.	\$124,800	\$134,400	7.69%

CONTRACTS & RENTALS			
Postage Meter / Scales	\$200	\$0	
Janitorial Service & Supplies	\$12,500	\$12,500	
Mineral Appraisal (Capital Appraisal)	\$264,180	\$269,464	
Aerial Imagery	\$103,462	\$103,462	
Security System Maintenance	\$1,800	\$2,400	
Sales Research (Residential & Commerical)	\$26,000	\$26,000	
Total Dept.	\$408,142	\$413,826	1.39%

SPECIAL SERVICES			
Legal Counsel / Arbitration	\$140,000	\$140,000	
Accounting & Auditing	\$22,000	\$27,000	
Bonding / Liability / Building Insurance	\$20,000	\$20,000	
Legal Ads / Subscriptions	\$7,500	\$7,500	
Total Dept.	\$189,500	\$194,500	2.64%

DATA PROCESSING			
Hardware Maint (BIS)	\$23,100	\$54,650	
Software Maint (HG)	\$95,000	\$105,677	
True Prodigy		\$120,465	
Software Maint (Bookkeeping)	\$2,000	\$2,800	
Offsite Data Storage (BIS)	\$6,000	\$12,600	
Additional Webstorage (HB 988)	\$0	\$0	
Microsoft 365 (BIS)	\$5,500	\$9,475	
Software Maint. (ESRI Mapping)	\$4,000	\$4,500	
Data Process Supplies	\$0	\$0	
Total Dept.	\$135,600	\$310,167	128.74%

UTILITIES			
Telephone / Data	\$32,000	\$32,000	
Electricity	\$14,000	\$14,000	
Gas	\$2,500	\$2,500	
Water	\$3,500	\$3,500	
Lawn Maintenance	\$1,800	\$1,800	
Total Dept	\$53,800	\$53,800	0.00%

	2025 ADOPTED	2026 ADOPTED	
EQUIP/BLDG MAINT.			
Postage Machine	\$6,000	\$6,200	
Building Maintenance	\$15,000	\$15,000	
Copiers (2)	\$3,000	\$3,000	
Total Dept.	\$24,000	\$24,200	0.83%
GENERAL OFC.& MISC.			
General Office Supplies	\$18,000	\$18,000	
Postage	\$55,000	\$55,000	
Postage for Additional Notices for SB2	\$0	\$0	
Forms & Envelopes	\$22,000	\$22,000	
Printing for Additional Notices for SB2	\$0	\$0	
Mapping Supplies	\$0	\$0	
Bank Charges	\$0	\$0	
Total Dept.	\$95,000	\$95,000	0.00%
CAPITAL OUTLAY			
CAMA Software Purchase	\$0	\$0	
OFFICE/ HARDWARE	\$10,000	\$22,000	
Total Dept.	\$10,000	\$22,000	120.00%
OTHER SERVICES			
Travel & Education	\$15,000	\$15,000	
Registration & Dues	\$7,500	\$7,500	
Board of Directors	\$500	\$500	
Appraisal Review Board	\$50,000	\$50,000	
ARB Legal Counsel	\$3,000	\$3,000	
Building Security	\$6,500	\$6,500	
Deed Transfers	\$31,500	\$31,500	
Total Dept.	\$114,000	\$114,000	0.00%
GRAND TOTAL BUDGET			
	\$3,016,262	\$3,367,218	11.64%
Budget carryover from previous year			
Budget carryover from previous year	\$0	\$0	
Interest Income	\$20,000	\$25,000	
Mapping / Misc Income / Tax Roll	\$500	\$500	
AMOUNT TO ALLOCATE	\$2,995,762	\$3,341,718	11.55%